

## Madison-Champaign ESC estimated FY21 Costs for Services

<u>INSTRUCTIONAL PROGRAMS/SERVICES</u>	<u>Current FY21 Est. Rate</u>	<u>Per Unit</u>
Alternative School	\$10,013.98	/seat
Autism Instruction & Supervision	\$219.24	/day
EL Instruction	\$67.50	/hour
Gifted Instruction	\$270.45	/day
Gifted Supervision	\$485.03	/day
Interpreter Services	\$37.19	/hour
Intervention Specialist	\$73.26	/hour
ED Instruction & Supervision (Mac-a-Cheek/MAC South/ED)	\$163.79	/day
MD Instruction & Supervision	\$143.18	/day
Nursing Services	\$353.69	/day
Physical Education Services	\$75.00	1/4 credit course
	\$125.00	1/2 credit course
Pre-School Special Education Instruction & Supervision	\$76.27	/day
Special Education Supervision	District Specific	
Extended School Year Instruction	District Specific	
Tutor/Classroom Teacher	District Specific	

<u>RELATED SERVICES</u>	<u>Current FY21 Est. Rate</u>	<u>Per Unit</u>
Adaptive Physical Education Services	\$467.70	/day
Audiology Services	\$100.80	/hour
Mental Health Therapy Services	\$392.88	/day
Occupational Therapy Services	\$574.49	/day
Physical Therapy Services	\$546.51	/day
School Psychologist Services	\$560.25	/day
Speech-Language Pathologist Services	\$519.23	/day
Vision Intervention/Mobility Specialist	\$102.06	/hour
Workstudy/Transition Coordinator Services	\$499.28	/day

<u>SUPPORT SERVICES</u>	<u>Current FY21 Est. Rate</u>	<u>Per Unit</u>
Attendance Officer Services	\$41.49	/hour
Autism Specialist	District Specific	
Behavior Consultation Services	\$59.02	/hour
Bus Aide	\$26.51	/hour
Curriculum Support	\$415.00	/day
Coaching	\$415.00	/day
ECE Grant Administration	District Specific	
Home Instruction	\$24.54	/hour
In-School Suspension Monitor Services	District Specific	
Latchkey Services	District Specific	
On-Bus Instructor Services	District Specific	
One-to-One Nursing Services	District Specific	
One-to-One/Classroom Paraprofessional Services	\$26.51	/hour
Parent Mentor Services	\$784.73	/year

## Madison-Champaign ESC estimated FY21 Costs for Services

School District/Building Comparison Services	\$95.00	/hour
Social Services Coordinator Services	District Specific	
Student, Family, and Community Support Coordinator	District Specific	
Therapeutic Crisis Intervention (TCI) Training *	\$265-Initial / \$95-Refresher / \$35-Update	
Nonviolent Crisis Intervention (NCI) Training *	\$95-Initial / \$35-Refresher	

\* On-site services for additional cost

- Additional charges may apply for travel outside of Madison and Champaign Counties.
- District Specific costs determined based on salary, benefits, and other costs of the individual providing the service.