

## Madison-Champaign ESC estimated FY20 Costs for Services

<u>INSTRUCTIONAL PROGRAMS/SERVICES</u>	<u>Current FY20 Est. Rate</u>	<u>Per Unit</u>
Alternative School	\$9,361.94	/seat
Autism Instruction & Supervision	\$216.28	/day
EL Instruction	\$74.98	/hour
Gifted Instruction	\$261.07	/day
Gifted Supervision	\$463.61	/day
Interpreter Services	\$36.47	/hour
Intervention Specialist	\$69.83	/hour
ED Instruction & Supervision (Mac-a-Cheek/MAC South/ED)	\$147.04	/day
MD Instruction & Supervision	\$139.99	/day
Nursing Services	\$346.68	/day
Physical Education Services	\$63.47	/hour
Pre-School Special Education Instruction & Supervision	\$84.21	/day
Special Education Supervision	District Specific	
Extended School Year Instruction	District Specific	
Tutor/Classroom Teacher	District Specific	

<u>RELATED SERVICES</u>	<u>Current FY20 Est. Rate</u>	<u>Per Unit</u>
Adaptive Physical Education Services	\$454.14	/day
Audiology Services	\$100.80	/hour
Mental Health Therapy Services	\$368.13	/day
Occupational Therapy Services	\$572.38	/day
Physical Therapy Services	\$565.48	/day
School Psychologist Services	\$541.58	/day
Speech-Language Pathologist Services	\$494.46	/day
Vision Intervention/Mobility Specialist	\$102.06	/hour
Workstudy/Transition Coordinator Services	\$600.34	/day

<u>SUPPORT SERVICES</u>	<u>Current FY20 Est. Rate</u>	<u>Per Unit</u>
Attendance Officer Services	\$35.20	/hour
Autism Specialist	District Specific	
Behavior Consultation Services	\$59.02	/hour
Bus Aide	\$26.08	/hour
Curriculum Support	\$400.00	/day
Coaching	\$400.00	/day
ECE Grant Administration	District Specific	
Home Instruction	\$24.54	/hour
In-School Suspension Monitor Services	District Specific	
Latchkey Services	District Specific	
On-Bus Instructor Services	District Specific	
One-to-One Nursing Services	District Specific	
One-to-One/Classroom Paraprofessional Services	\$26.08	/hour
Parent Mentor Services	\$732.07	/year
School District/Building Comparison Services	\$95.00	/hour

## Madison-Champaign ESC estimated FY20 Costs for Services

Social Services Coordinator Services	District Specific
Student, Family, and Community Support Coordinator	District Specific
Therapeutic Crisis Intervention (TCI) Training *	\$265-Initial / \$95-Refresher / \$35-Update
Nonviolent Crisis Intervention (NCI) Training *	\$95-Initial / \$35-Refresher

\* On-site services for additional cost

- Additional charges may apply for travel outside of Madison and Champaign Counties.
- District Specific costs determined based on salary, benefits, and other costs of the individual providing the service.