

Madison-Champaign ESC estimated FY19 Costs for Services

<u>INSTRUCTIONAL PROGRAMS/SERVICES</u>	<u>Current FY19 Est. Rate</u>	<u>Per Unit</u>
Alternative School	\$7,081.66	/seat
Autism Instruction & Supervision	\$239.94	/day
EL Instruction	\$67.76	/hour
Gifted Instruction	\$270.73	/day
Gifted Supervision	\$568.44	/day
Interpreter Services	\$31.69	/hour
Intervention Specialist	\$54.80	/hour
ED Instruction & Supervision (Mac-a-Cheek)	\$130.86	/day
ED Instruction & Supervision (MAC South/ED Satellites)	\$107.47	/day
MD Instruction & Supervision	\$130.63	/day
Nursing Services	\$342.71	/day
Physical Education Services	\$56.10	/hour
Pre-School Special Education Instruction & Supervision	\$76.98	/day
Special Education Supervision	District Specific	
Extended School Year Instruction	District Specific	
Tutor/Classroom Teacher	District Specific	

<u>RELATED SERVICES</u>	<u>Current FY19 Est. Rate</u>	<u>Per Unit</u>
Adaptive/Physical Education Services	\$484.08	/day
Audiology Services	\$100.80	/hour
Mental Health Therapy Services	\$366.78	/day
Occupational Therapy Services	\$512.94	/day
Physical Therapy Services	\$508.88	/day
School Psychologist Services	\$476.06	/day
Speech-Language Pathologist Services	\$480.69	/day
Vision Intervention/Mobility Specialist	\$102.06	/hour
Workstudy/Transition Coordinator Services	\$493.36	/day

<u>SUPPORT SERVICES</u>	<u>Current FY19 Est. Rate</u>	<u>Per Unit</u>
Attendance Officer Services	\$37.44	/hour
Autism Specialist	District Specific	
Behavior Consultation Services	\$59.02	/hour
Bus Aide	\$23.88	/hour
ECE Grant Administration	District Specific	
Home Instruction	\$24.54	/hour
In-School Suspension Monitor Services	District Specific	
Latchkey Services	District Specific	
Literacy Coordinator Services	\$8,212.40	/year
On-Bus Instructor Services	District Specific	
One-to-One Nursing Services	District Specific	
One-to-One/Classroom Paraprofessional Services	\$23.88	/hour

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<u>SUPPORT SERVICES (continued)</u>	<u>Current FY19 Est. Rate</u>	<u>Per Unit</u>
Parent Mentor Services	\$513.24	/year
School District/Building Comparison Services	\$95.00	/hour
Social Services Coordinator Services	District Specific	
Therapeutic Crisis Intervention (TCI) Training *	\$265-Initial / \$95-Refresher / \$35-Update	
Nonviolent Crisis Intervention (NCI) Training *	\$95-Initial / \$35-Refresher	

* On-site services for additional cost

- Additional charges may apply for travel outside of Madison and Champaign Counties.
- District Specific costs determined based on salary, benefits, and other costs of the individual providing the service.